

Attachment C

Google Applications Classroom for K-12 Education
Project Budget: Phase I: Implementation

<u>Code</u>	<u>Description</u>	<u>Budget Amount</u>
1000	Personal Services Implementation Specialist Salary	\$ 37,000.00
2000	Employee Benefits FICA @ 7.65 %	\$ 2,831.00
3000	Purchased Services	\$ -
4000	Internal Services	\$ -
5000	Other Charges	
6000	Materials and Supplies	\$ 5,000.00
8000	Capital Outlay Server for Website Collaboration	\$ 5,169.00
	TOTAL:	\$ 50,000.00